

HON. MIKE KELLY  
 2012 MEMBER'S REPRESENTATIONAL ALLOWANCE  
 112TH CONGRESS, SECOND SESSION

2012 BUDGET AND  
 JUNE EXPENSES

|                                 | 2012<br>Budget   | June<br>Expenses |
|---------------------------------|------------------|------------------|
| Compensation                    | 868,601          | 92,228           |
| Travel Expenses                 | 42,900           | 5,070            |
| Rent, Communications, Utilities | 67,869           | 5,339            |
| Printing and Reproduction       | 133,500          | 751              |
| Other Services                  | 25,605           | 2,055            |
| Supplies and Material           | 33,120           | -1,377           |
| Equipment                       | 7,500            | 335              |
| Surplus                         | 77,079           | 0                |
| <b>Subtotal</b>                 | <b>1,256,174</b> | <b>104,401</b>   |
| Franked Mail                    | 71,000           | 2,763            |
| <b>Total MRA</b>                | <b>1,327,174</b> | <b>107,164</b>   |